**Волгоградская область**

**Городищенский муниципальный район**

***Песковатский Совет Депутатов***

**403029 Волгоградская область, Городищенский район, х.Песковатка, ул.Центральная, тел. 4-11-17**

**РЕШЕНИЕ № 30**

**от 28 ноября 2022г.**

Об утверждении исполнения бюджета

Песковатского сельского поселения

по итогам 3 квартала 2022 года

Рассмотрев проект решения по исполнению бюджета Песковатского сельского поселения по расходам и доходам, руководствуясь Бюджетном Кодексом РФ, Федеральным законам от 06.10.2003 года № 131- ФЗ «Об общих принципах организации местного самоуправления в РФ», Положением о бюджетном процессе в Песковатском сельском поселении, Уставом Песковатского сельского поселения Городищенского района Волгоградской области, Песковатский Совет Депутатов

РЕШИЛ:

1. Утвердить исполнение бюджета Песковатского сельского поселения за 3 квартал 2022 года по доходам в сумме 5735,86 тыс. руб. и расходам в сумме 4181,25 тыс.руб.(приложение № 1)

2. Сведения о численности работников органов местного самоуправления и муниципальных учреждений и расходах на оплату труда за 3 квартал 2022 г. (приложение № 2).

3. Опубликовать настоящее решение в районной газете «Междуречье» и вынести на сайт администрации Песковатского сельского поселения.

Глава Песковатского сельского поселения Торшин А.А

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|  | Приложение №1  к решению Песковатского  Совета Депутатов  № 30 от 28.11.2022г.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Сведения о ходе исполнения бюджета  Песковатского сельского поселения  за 3 квартал 2022 года  по состоянию на 01.10. 2022 года  (тыс. рублей)   |  |  |  |  |  | | --- | --- | --- | --- | --- | | Наименование показателя | план, с учетом изменений  на 01.10.  2022 года | | исполнено | %  испол-нения | | | 1 | 2 | | 3 | 4 | | ДОХОДЫ | | | | | | Налоговые и неналоговые доходы | 1580 | | 1057,69 | 66,94 | | Налог на доходы физ. лиц | 1330 | | 835,42 | 62,81 | | Налог на доходы физ. Лиц, являющими налоговыми резидентами РФ в виде дивидентов | 0 | | 0 | 0 | | Налог на доходы фил. Лиц с доходов, облагаемых по налоговой ставке, установленной пунктом статьи 224 | 0 | | 0 | 0 | | Налоги на прибыль, доходы | 250 | | 222,27 | 88,91 | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 2548,64 | | 1510,56 | 59,27 | | Единый сельскохозяйственный налог | 887,86 | | 879,77 | 99 | | Налоги на имущество | 510 | | 222,35 | 43,60 | | Налог на имущество физ. лиц | 80 | | 56,06 | 70,08 | | Земельный налог. | 430 | | 166,29 | 38,67 | | Государственная пошлина | 10,2 | | 2,8 | 27,45 | | Прочие доходы от компенсации затрат бюджетов поселений | 0 | | 5 | 0.0 | | Доходы от оказания платных услуг (работ) и компенсации затрат государства | 0,00 | | 0,00 | 0,0 | | Доходы от продажи материальных и нематериальнх активов | 0,0 | | 0,0 | 0,00 | | Штрафы, санкции, возмещение ущерба | 0,0 | | 2 | 0,0 | | Прочие неналоговые доходы | 0,0 | | 3,5 | 0,00 | | Безвозмездные поступления | 5081,34 | | 2052,19 | 40,39 | | Дотации бюджетам поселений на выравнивание уровня бюджетной обеспеченности | 1170 | | 877,5 | 75 | | Прочии субсидии бюджетам поселений |  | |  |  | | Субвенции бюджетам поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 58,5 | | 38,69 | 66,14 | | Субвенции бюджетам поселений  на выполнение передаваемых полномочий субъектов Российской Федерации | 2,6 | | 1,95 | 75 | | Прочие межбюджетные трансферты | 3850,24 | | 1103,25 | 28,66 | | Прочие безвозмездные поступления в бюджеты поселений | 0,0 | | 30,8 | 0,0 | | ВСЕГО ДОХОДОВ | 10618,04 | | 5735,86 | 75,40 | | РАСХОДЫ | | | | | | Общегосударственные вопросы | 2449,64 | 1486,11 | | 60,67 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 787 | 528,30 | | 67 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 1304,4 | 835,22 | | 64 | | Уплата налога на имущество организаций и земельного налога | 10 | 0 | | 0 | | Субвенции на организационное обеспечение деятельности территориальных административных комиссий | 2,6 | 0 | | 0 | | Оценка недвижимости признание прав | 175,99 | 11,44 | | 6,50 | | Резервные фонды | 8,5 | 0,00 | | 0,00 | | Межбюджетные трансферты бюджетам муниципальных районов из бюджетов | 41,15 | 41,15 | | 100 | | Выполнение других обязательств государства | 120 | 70 | | 58,33 | | Национальная оборона | 58,5 | 38,69 | | 66,14 | | Мобилизационная и вневойсковая подготовка | 58,5 | 38,69 | | 66,14 | | Проведение выборов в представительные органы мун. образования | 0 | 0 | | 0 | | Национальная безопасность | 205,80 | 157,83 | | 76,69 | | Предупреждение и ликвидация последствий ЧС и стихийных бедствий | 0 | 0,00 | | 0,00 | | Мероприятия по обеспечению пожарной безопасности | 205,80 | 157,83 | | 76,69 | | Мероприятия по профилактике терроризма и экстремизма | 0 | 0 | | 0 | | Национальная экономика | 4651,59 | 449,47 | | 17,38 | | Дорожное хозяйство | 2585,57 | 449,47 | | 17,38 | | Другие вопросы в области национальной экономики | 0 | 0 | | 0 | | Мероприятия в области сельскохозяйственного производства | 0 | 0 | | 0 | | Мероприятия в сфере дорожной деятельности | 2066,02 | 0 | | 0 | | Межбюджетные трансферты бюджетам мун. районам | 0 | 0 | | 0 | | Жилищно-коммунальное хозяйство | 3223,90 | 1785,69 | | 55,39 | | Жилищное хозяйство- налог на имущество | 80 | 25,32 | | 31,65 | | Жилищное хозяйство | 155,04 | 47 | | 30,31 | | Благоустройство | 79,2 | 18,77 | | 23,7 | | Уличное освещение | 184 | 17,17 | | 9,33 | | Мероприятия в сфере благоустройства | 166,67 | 6,51 | | 3,91 | | МКУ «АХ И ДО» | 2558,99 | 1670,92 | | 65,30 | | Обеспечение деятельности МКУ «ФХ И ДО» | 248,99 | 1664,45 | | 65,30 | | Налог на имущество МКУ «АХ И ДО» | 10 | 6,48 | | 64,80 | | Пенсионное обеспечение | 360 | 263,46 | | 73,18 | | ВСЕГО РАСХОДОВ | 10949,43 | 4181,25 | | 38,19 | | Дефицит(-), профицит(+) местного бюджета | -2768,35 | 1609,06 | |  | |  |  |  | |  | |  |  |  | |  | |  |  |  | |  | |  |  |  | |  | |  |  |  | |  | |  |  |  | |  | | | | | | | |  |
| Приложение № 2   |  | | --- | | к решению Песковатского Совета Депутатов | | № 30 от 28.11.2022г. | |  |   Информация о численности работников  органов местного самоуправления и муниципальных учреждений  и расходах на оплату труда за 3 квартал 2022 год | | | | |
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| *Наименование категорий работников* | *Плановая численность ставок на 01.10.2022г* | *Фактически на 01.10.2022, ставок* | *Утверждены расходы на оплату труда (без начислений) тыс. руб.* | *Исполнены расходы на оплату труда (без начислений) тыс. руб.* |
| Работники органов местного самоуправления | 8 | 4 | 1413 | 945,94 |
| Работники учреждений МКУ «АХ И ДО» | 4,6 | 3,6 | 1208,68 | 966,73 |
| ИТОГО | 12,6 | 7,6 | 3146,52 | 2277,10 |

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| --- | --- |
| Глава Песковатского сельского поселения | Торшин А.А |